

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	CSHB 173(EDC)
Fiscal Note Number:	1
(H) Publish Date:	3/21/2022

Identifier: HB173-EED-SSA-12-20-2021  
Title: SCHOOL CLIMATE & CONNECTEDNESS  
Sponsor: TARR  
Requester: House Education

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services	23.0		23.0				
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	23.0		23.0				
<b>Total</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template.

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Agency: Department of Education & Early Development

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Date: 12/20/2021 04:15 PM  
Date: 01/05/22

## FISCAL NOTE ANALYSIS

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## Analysis

The bill establishes a School Climate and School Connectedness Improvement Committee as an advisory committee within the Department of Education and Early Development (DEED). The committee will meet at least once per year to discuss issues regarding school climate and connectedness and establish regional and subject-matter subcommittees to address the specific needs of English language learners, vocational and technical education, special education, student athletes, and other subjects as necessary. In addition, the committee will provide support to school districts in drafting and implementing the required District School Climate and School Connectedness Plan.

A contractor would be needed to facilitate the committee and subcommittee meetings, provide follow-up services, and support the committee members working with districts (1 advisory committee and 5 regional subcommittees): \$23.0 per year for two years for a total of \$46.0.

[Yearly tasks: Contractor rate of \$1.0 per day. Preparation for six meetings at \$12.0 (two days for each of the six meetings; total of twelve (12) days). One day facilitation for six meetings at \$6.0. Follow-up activities to support committees at \$5.0 (total of five days)].